

Children's Programs

STARS Number & Budget Unit: 170 EDP

Bill Number & Chapter: S1237 (Ch.353)

The Division of Children's Programs includes programs that provide direct educational or material benefits to children, where funding does not primarily go to paying certificated teachers and administrators. It also includes programs that primarily and specifically provide funding for the separate instruction of identified subgroups of children outside the normal classroom of an Idaho public school.

DIVISION SUMMARY:	FY 2006 Total Appr	FY 2006 Actual	FY 2007 Total Appr	FY 2008 Request	FY 2008 Gov Rec	FY 2008 Approp
BY FUND SOURCE						
General	15,710,000	15,710,000	16,925,000	27,045,000	17,495,000	24,545,000
Dedicated	4,700,000	4,700,000	5,500,000	7,000,000	7,000,000	7,000,000
Federal	103,545,600	103,545,600	109,821,100	134,923,100	134,923,100	134,923,100
Total:	123,955,600	123,955,600	132,246,100	168,968,100	159,418,100	166,468,100
Percent Change:		0.0%	6.7%	27.8%	20.5%	25.9%
BY EXPENDITURE CLASSIFICATION						
Lump Sum	123,955,600	123,955,600	132,246,100	168,968,100	159,418,100	166,468,100

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2007 Original Appropriation	0.00	16,925,000	5,500,000	109,821,100	132,246,100
FY 2008 Base	0.00	16,925,000	5,500,000	109,821,100	132,246,100
Nondiscretionary Adjustments	0.00	570,000	0	25,102,000	25,672,000
FY 2008 Maintenance (MCO)	0.00	17,495,000	5,500,000	134,923,100	157,918,100
1. ISAT Remediation	0.00	5,000,000	0	0	5,000,000
3. Math Initiative	0.00	350,000	0	0	350,000
4. High School Redesign (IDLA)	0.00	1,700,000	0	0	1,700,000
5. Safe & Drug-Free Schools	0.00	0	1,500,000	0	1,500,000
FY 2008 Total Appropriation	0.00	24,545,000	7,000,000	134,923,100	166,468,100
<i>% Change From FY 2007 Original Approp.</i>		<i>45.0%</i>	<i>27.3%</i>	<i>22.9%</i>	<i>25.9%</i>

APPROPRIATION HIGHLIGHTS: Nondiscretionary Adjustments add \$200,000 for increases in Border Contracts, which will cover the portion of Border Contract costs that were formerly paid from local M&O levy funds. There is also \$45,000 in additional funding in Program Adjustments (Marian Pritchett program), an increase of \$325,000 in exceptional contracts/tuition equivalencies, and a \$25,102,000 increase in available federal pass-through funds.

Line item #1 (Section 10 of the bill) provides \$5 million for remedial education for students failing to achieve proficiency on the Idaho Standards Achievement Test (ISAT). In order to receive these funds, there must be at least \$1 in local funds spent for every \$2 in state funds received. Line item #3 (Section 8 of the bill) provides \$350,000 in one-time funding for the Superintendent of Public Instruction to develop a Math Initiative, along the lines of the Idaho Reading Initiative, which targets grades K-3.

Sections 11, 12 and 13 of the bill provide the statutory framework for a funding formula for the Idaho Digital Learning Academy (IDLA). The additional funding associated with this formula can be found in line item #4. Section 14 directs IDLA to achieve certain goals with the funding so provided, including functions related to offering additional advanced placement (AP) coursework and dual college credit coursework, in order to meet the requirements of the State Board of Education's high school redesign rule.

Line item #5 provides additional dedicated funds spending authority for the Safe & Drug-Free Schools program. The source of these funds are state income taxes paid on State Lottery winnings, and a portion of Cigarette Tax revenues. A large fund balance developed after an Idahoan won a sizable Powerball jackpot in 2005, elected to receive the lump sum payment, and paid a significant amount of state income taxes. Because this payment was one-time in nature, the higher level of expenditure authorized in this appropriation will not be sustainable indefinitely. It will, however, make up for reductions in federal safe & drug-free school funds, in the near term.

FY 2008 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0001-00 General	0.00	0	0	0	0	24,195,000	24,195,000
OT G 0001-00 General	0.00	0	0	0	0	350,000	350,000
D 0481-54 Cig, Tob, Lottery Inc	0.00	0	0	0	0	7,000,000	7,000,000
F 0348-00 Federal Grant	0.00	0	0	0	0	134,923,100	134,923,100
Totals:	0.00	0	0	0	0	166,468,100	166,468,100